

Department	FY 2025 Final	FY 2026 Request	\$ Change	% Change	
TOWN MEETING					
Salaries	150	150	0	0.0%	Childcare and sound system management for town meeting added to town meeting expense
Expenses	200	500	300	150.0%	
TOTAL	350	650	300	85.7%	
MODERATOR, salary	50	50	0	0.0%	
SELECTBOARD					
Salaries					
Chair	1,050	1,050	0	0.0%	
2 Members	2,000	2,000	0	0.0%	
<i>Subtotal salaries elected</i>	3,050	3,050	0	0.0%	
Clerk	12,148	12,513	365	3.0%	
Newsletter proofreader	378	390	12	3.2%	
<i>Subtotal salaries appointed</i>	12,526	12,903	377	3.0%	
Expenses	4,526	4,526	0	0.0%	
Newsletter expenses	6,080	6,232	152	2.5%	
<i>Subtotal expenses</i>	10,606	10,758	152	1.4%	
TOTAL	26,182	26,711	529	2.0%	
EMPLOYMENT PHYSICALS	2,500	2,500	0	0.0%	
BIENNIAL AUDIT/LANDFILL MONITORING	7,000	14,500	7,500	107.1%	Audit and Landfill Monitoring are both biennial, so now budgeting for one every other year
TOWN ADMINISTRATOR					
Salary	74,758	77,001	2,243	3.0%	
Departmental Assistant	31,450	33,694	2,244	7.1%	
<i>Subtotal</i>	106,208	110,695	4,487	4.2%	
Expenses	675	675	0	0.0%	
TOTAL	106,883	111,370	4,487	4.2%	
COMPUTER/IT					
Firewall/Cloud Subscription/Support	4600	4600	0	0.0%	
IT labor	1000	1000	0	0.0%	
Equipment Needs	1160	1160	0	0.0%	
TOTAL	6,760	6,760	0	0.0%	
FINANCE COMMITTEE	140	140	0	0.0%	
RESERVE FUND	45,000	45,000	0	0.0%	
ACCOUNTANT EXPENSES					
Contracted Accountant	25,792	27,000	1,208	4.7%	
Software Annual Fee	3,974	3,974	0	0.0%	
Expenses	500	500	0	0.0%	
<i>Subtotal Expenses</i>	30,266	31,474	1,208	4.0%	
Accounting Assistant Salary	3,120	3,214	94	3.0%	
TOTAL	33,386	34,688	1,302	3.9%	
ASSESSORS					
Salaries					
Chair	0	0	0		
2 Members	950	950	0	0.0%	
<i>Subtotal Salaries elected</i>	950	950	0	0.0%	
Expenses					
Service contract	40,715	41,733	1,018	2.5%	
<i>Subtotal</i>	40,715	41,733	1,018	2.5%	
Maps	5,534	5,500	-34	-0.6%	
Dues	60	60	0	0.0%	
Conference	500	500	0	0.0%	
Software Maintenance	5,000	6,500	1,500	30.0%	
Supplies/Misc.	500	600	100	20.0%	
<i>Subtotal</i>	11,594	13,160	1,566	13.5%	
TOTAL	53,259	55,843	2,584	4.9%	
TREASURER					
Salary	30,784	32,784	2,000	6.5%	
Expenses	8,200	8,900	700	8.5%	
TOTAL	38,984	41,684	2,700	6.9%	
COLLECTOR					
Salary	25,178	25,933	755	3.0%	
Expenses	13,250	13,500	250	1.9%	
TOTAL	38,428	39,433	1,005	2.6%	
CAPITAL PLANNING	100	100	0	0.0%	
TOWN COUNSEL/MEDIATION	6,000	6,000	0	0.0%	
PERSONNEL BOARD	120	120	0	0.0%	
TOWN CLERK					
Salary	31,687	33,537	1,850	5.8%	Salary for Census combined with Town Clerk Salary
Annual Certification added salary	1,000	1,000	0	0.0%	
Census & Input/Data Collection	900	0	-900	-100.0%	
<i>Subtotal Salaries</i>	33,587	34,537	950	2.8%	
Expenses	2,645	2,711	66	2.5%	
TOTAL	36,232	37,248	1,016	2.8%	

Department	FY 2025 Final	FY 2026 Request	\$ Change	% Change
ELECTIONS				
Salaries Poll Workers/Constable	1,500	0	-1,500	
Expenses	1,500	0	-1,500	-100.0%
TOTAL	3,000	0	-3,000	-100.0%
REGISTRARS				
Salaries, 4 Registrars	170	170	0	0.0%
Expenses	50	50	0	0.0%
TOTAL	220	220	0	0.0%
CONSERVATION COMMISSION				
Salary, Agent	11,346	11,687	341	3.0%
Expenses	1,386	1,686	300	21.6%
TOTAL	12,732	13,373	641	5.0%
PLANNING BOARD	1,300	1,300	0	0.0%
ZONING BOARD OF APPEALS	150	150	0	0.0%
TOWN REPORTS	2,000	2,000	0	0.0%
**TOTAL GENERAL GOVERNMENT	420,776	439,840	19,064	4.5%
COMBINED LEVERETT/WENDELL POLICE				
Salaries				
Chief	108,733	111,995	3,262	3.0%
Seargent	70,683	74,053	3,370	4.8%
Full Time Officer	55,613	57,281	1,668	3.0%
4th full time officer	55,613	57,281	1,668	3.0%
Reserve Officers/training	5,000	5,150	150	3.0%
Subtotal	295,642	305,760	10,118	3.4%
Expenses				
Vehicles - Repairs	4,000	4,000	0	0.0%
Vehicles - Gas	13,700	13,700	0	0.0%
Training	4,000	4,500	500	12.5%
Radio/Radar	1,500	1,500	0	0.0%
FRCOG communications	4,178	3,551	-627	-15.0%
Dues	2,200	2,200	0	0.0%
Uniforms	3,500	3,500	0	0.0%
Supplies/Equip./Misc.	5,335	5,335	0	0.0%
Software Support	3,800	4,200	400	10.5%
Telephone	3,800	4,050	250	6.6%
Subtotal Expenses	46,013	46,536	523	1.1%
TOTAL Combined Police	341,655	352,296	10,641	3.1%
LEVERETT ANIMAL CONTROL				
Salary	3,120		-3,120	-100.0%
Pick-up fees	100		-100	-100.0%
Subtotal	3,220	0	-3,220	-100.0%
Expenses - Assessment	205	6,244	6,039	2945.9%
Expenses - Regional Dog Kennel	350	385	35	10.0%
TOTAL	3,775	6,629	2,854	75.6%
FIRE DEPARTMENT				
Salaries				
Chief	79,017	81,388	2,371	3.0%
Deputy Chief	2,799	2,883	84	3.0%
Lieutenants	4,164	2,859	-1,305	-31.3%
Response Pay	12,253	12,621	368	3.0%
Training	35,264	36,322	1,058	3.0%
Subtotal	133,497	136,073	2,576	1.9%
Expenses				
Training	1,800	2,125	325	18.1%
Equipment Maintenance	9,590	10,039	449	4.7%
Vehicle Fuel	4,500	4,500	0	0.0%
Vehicle Maintenance	4,100	4,650	550	13.4%
FRCOG communications	2,785	2,368	-417	-15.0%
Phones and Fax	0	940	940	
Radio Maintenance	2,835	885	-1,950	-68.8%
Software Support	4,400	4,160	-240	-5.5%
Brush Fires	3,500	3,500	0	0.0%
Supplies/Equip./Misc.	8,600	10,006	1,406	16.3%
Uniforms	1,000	1,500	500	50.0%
Clothing allowance	1,000	1,500	500	50.0%
Personal protective equipment	7,550	9,564	2,014	26.7%
Subtotal	51,660	55,737	4,077	7.9%
TOTAL	185,157	191,810	6,653	3.6%
AMBULANCE	35,861	37,654	1,793	5.0%
FCCIP INSPECTION PROGRAM	7,600	7,873	273	3.6%
ANIMAL INSPECTOR	100	100	0	0.0%

Step increase for
Seargent

Contract with the Franklin
County Sheriff's Office for
Animal Control duties

Deputy Chief and
Lieutenants to be paid
hourly rather than as a
stipend, number of
Lieutenants changed from
3 to 2

Department	FY 2025 Final	FY 2026 Request	\$ Change	% Change
EMERGENCY PLANNING				
Salary, Director	1,630	1,679	49	3.0%
<i>Subtotal</i>	1,630	1,679	49	3.0%
Expenses	2,130	2,130	0	0.0%
Mass Messaging system	2,000	2,000	0	0.0%
<i>Subtotal</i>	4,130	4,130	0	0.0%
TOTAL	5,760	5,809	49	0.9%
TREE WARDEN, Expenses	20,198	20,703	505	2.5%
Tree removal/mulch on school grounds	3,953	4,051	98	2.5%
TOTAL	24,151	24,754	603	2.5%
**TOTAL PUBLIC SAFETY	604,059	626,925	22,866	3.8%
ELEMENTARY SCHOOL				
School Committee, salaries elected	250	250	0	0.0%
Elementary School	2,249,375	2,352,885	103,510	4.6%
Transportation	96,412	119,375	22,963	23.8%
Retirement	117,340	119,614	2,274	1.9%
Workers' Comp	8,403	13,000	4,597	54.7%
Unemployment	7,854	8,090	236	3.0%
Health Insurance	422,992	499,131	76,139	18.0%
Life Insurance	896	896	0	0.0%
Medicare	26,066	26,850	784	3.0%
Building/liability Insurance	12,015	13,000	985	8.2%
Auto Insurance	250	250	0	0.0%
Elementary School Debt, Principal	95,000	10,000	-85,000	-89.5%
Elementary School Debt, Interest	2,300	200	-2,100	-91.3%
<i>Subtotal Elementary School</i>	3,039,153	3,163,541	124,388	4.1%
REGIONAL SCHOOL				
Regional School	1,633,447	1,863,803	230,356	14.1%
Regional School Debt	44,700	42,273	-2,427	-5.4%
<i>Subtotal Regional School</i>	1,678,147	1,906,076	227,929	13.6%
**EDUCATION	4,717,300	5,069,617	352,317	7.5%
HIGHWAY DEPARTMENT				
Salaries				
Superintendent salary	76,734	79,036	2,302	3.0%
Superintendent Emergency Response	10,000	10,000	0	0.0%
Foreman/Mechanic	63,886	65,803	1,917	3.0%
Driver/Laborer	54,288	55,917	1,629	3.0%
Part time Laborer	16,640	7,910	-8,730	-52.5%
<i>Subtotal</i>	221,548	218,666	-2,882	-1.3%
Overtime	3,000	3,000	0	0.0%
Expenses				
Maintenance				
Equipment/Rental	8,000	8,000	0	0.0%
Lumber/fence/paint	1,000	1,000	0	0.0%
Pipes/culverts	1,500	1,500	0	0.0%
Street signs	1,500	1,500	0	0.0%
Stone/gravel/sand	7,500	7,500	0	0.0%
Gravel road maintenance	7,000	7,000	0	0.0%
Calcium chloride	1,500	1,500	0	0.0%
Asphalt/blacktop	34,000	34,000	0	0.0%
Line striping	12,000	12,000	0	0.0%
Bridge maintenance	5,000	5,000	0	0.0%
Clothing Allowance	1,200	1,200	0	0.0%
Uniforms	3,040	3,040	0	0.0%
Machinery				
Gas/oil/diesel	28,456	28,456	0	0.0%
Tires/batteries	1,400	1,400	0	0.0%
Repairs	14,860	16,860	2,000	13.5%
Parts/tools/equipment	17,991	19,697	1,706	9.5%
Office/Administration				
Training	700	700	0	0.0%
Supplies/Equip./Misc.	500	500	0	0.0%
FRCOG bidding	2,850	2,990	140	4.9%
Engineering	1,200	1,200	0	0.0%
DOT drug testing	240	240	0	0.0%
<i>Subtotal</i>	151,437	155,283	3,846	2.5%
TOTAL	375,985	376,949	964	0.3%
WINTER MAINTENANCE				
Salaries	17,009	17,520	511	3.0%
Expenses, Salt/Sand/Misc.	56,425	57,835	1,410	2.5%
TOTAL	73,434	75,355	1,921	2.6%
TOTAL HIGHWAY AND WINTER	449,419	452,304	2,885	0.6%

FY 25 includes \$30,819 special article passed by Leverett for the Regional School.

Part time laborer position reduced to 12 weeks

Department	FY 2025 Final	FY 2026 Request	\$ Change	% Change	
STREET LIGHTS	3,550	3,550	0	0.0%	
TRANSFER STATION					
Salaries					
Transfer Station Coordinator	9,583	9,871	288	3.0%	
Transfer Station Supervisors	12,096	12,458	362	3.0%	
Transfer Station Attendants	10,194	10,500	306	3.0%	
<i>Subtotal</i>	31,873	32,829	956	3.0%	
Expenses					
FCSWMD	9,378	9,871	493	5.3%	
Rental Equipment	0	0	0		
Recycling Hauling	12,400	13,144	744	6.0%	
Bulky Waste hauling	23,600	25,016	1,416	6.0%	
Scrap Metal Hauling	2,200	2,200	0	0.0%	
Trash Hauling	19,900	21,094	1,194	6.0%	
Compost Hauling	1,215	200	-1,015	-83.5%	
Permits	500	500	0	0.0%	
Stickers	800	800	0	0.0%	
Maintenance	600	300	-300	-50.0%	
Electricity/Phone	900	900	0	0.0%	
Supplies/Equip./Misc.	800	400	-400	-50.0%	
Hazardous Waste	1,200	900	-300	-25.0%	
Electronics	550	550	0	0.0%	
Station Inspection	150	150	0	0.0%	
<i>Subtotal</i>	74,193	76,025	1,832	2.5%	
TOTAL	106,066	108,854	2,788	2.6%	
LANDFILL/WATER SAFETY	10,640	0	-10,640	-100.0%	Landfill Monitoring now a biennial expense, so combined with audit, which is also biennial, to allow for more consistent budget
CEMETERIES					
North and Village	1,100	1,100	0	0.0%	
TOTAL	1,100	1,100	0	0.0%	
**TOTAL PUBLIC WORKS	570,775	565,808	-4,967	-0.9%	**
BOARD OF HEALTH					
Salaries					
Chair	400	400	0	0.0%	
4 Members	800	800	0	0.0%	
<i>Subtotal Salaries elected</i>	1,200	1,200	0	0.0%	
Expenses	1,378	1,378	0	0.0%	
TOTAL	2,578	2,578	0	0.0%	
HEALTH AGENT	6,000	6,180	180	3.0%	
COUNCIL ON AGING					New COA Community and Events Coordinator position proposed
Salaries	4,211	10,440	6,229	147.9%	
Expenses	342	1,142	800	233.9%	
TOTAL	4,553	11,582	7,029	154.4%	
VETERANS' SERVICES	5,857	6,026	169	2.9%	
VETERANS' BENEFITS	4,410	4,725	315	7.1%	
**TOTAL HUMAN SERVICES	23,398	31,091	7,693	32.9%	**
LIBRARY					
Salaries					
Director	39,291	40,470	1,179	3.0%	
Library Cataloger	17,701	17,299	-402	-2.3%	
Library Assistant	8,730	9,907	1,177	13.5%	
Programming Librarian	17,160	17,675	515	3.0%	
Substitutes	2,629	2,980	351	13.4%	
<i>Subtotal</i>	85,511	88,331	2,820	3.3%	Wage changes for Library Staff and money added to substitutes line to allow the Library to experiment with expanded public hours
Expenses					
Computer Expenses	603	603	0	0.0%	
Copiers & Printer Expenses	212	212	0	0.0%	
C/WMARS annual fee	5,113	5,113	0	0.0%	
Materials	22,900	23,475	575	2.5%	
Mileage	275	275	0	0.0%	
Miscellaneous	323	323	0	0.0%	
Postage and PO Box Rental	243	243	0	0.0%	
Office Supplies/Equipment	1,938	1,938	0	0.0%	
Telephone	565	565	0	0.0%	
Internet/Website	1,722	1,722	0	0.0%	
<i>Subtotal</i>	33,894	34,469	575	1.7%	
TOTAL	119,405	122,800	3,395	2.8%	
HISTORICAL COMMISSION	200	200	0	0.0%	
HARVEST FESTIVAL	75	75	0	0.0%	
**TOTAL CULTURE/RECREATION	119,680	123,075	3,395	2.8%	**

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TOWN DEBT PRINCIPAL	249,383	250,446	1,063	0.4%
TOWN DEBT INTEREST	75,941	66,402	-9,539	-12.6%
RANS/BORROWING FEES	2,000	2,000	0	0.0%
**TOTAL DEBT SERVICE	327,324	318,848	-8,476	-2.6%
FRCOG (Statutory and Regional Services)	16,155	16,064	-91	-0.6%
STABILIZATION	205,000	215,000	10,000	4.9%
OPEB (Other Post Employment Benefits) Fund	10,000	10,000	0	0.0%
RETIREMENT	122,129	140,104	17,975	14.7%
WORKERS' COMPENSATION	10,815	9,000	-1,815	-16.8%
UNEMPLOYMENT	4,841	4,987	146	3.0%
HEALTH INSURANCE	191,720	226,230	34,510	18.0%
LIFE INSURANCE	400	400	0	0.0%
MEDICARE	16,480	16,975	495	3.0%
TOWN INSURANCE				
Property, liability, auto	33,334	36,000	2,666	8.0%
Police and Fire Accident/Disability	11,781	11,300	-481	-4.1%
TOTAL	45,115	47,300	2,185	4.8%
**TOTAL MISCELLANEOUS	622,655	686,060	63,405	10.2%
TOWN HALL BUILDING				
Internet	960	960	0	0.0%
Maintenance	4,220	4,500	280	6.6%
Supplies/Equip/Misc.	1,550	1,806	256	16.5%
Elevator inspection	1,540	1,540	0	0.0%
Electricity	6,480	6,480	0	0.0%
Heating Oil	4,512	4,512	0	0.0%
Telephones	2,000	2,000	0	0.0%
Grounds maintenance	200	200	0	0.0%
TOTAL	21,462	21,998	536	2.5%
PUBLIC SAFETY COMPLEX				
Telephones	2,000	2,000	0	0.0%
Maintenance	8,190	8,600	410	5.0%
Supplies	1,600	2,102	502	31.4%
Electricity	10,710	10,710	0	0.0%
Heating Oil/Propane	11,280	11,280	0	0.0%
Internet	1,400	1,400	0	0.0%
Septic	600	600	0	0.0%
Floor drains	500	500	0	0.0%
Grounds maintenance	200	200	0	0.0%
TOTAL	36,480	37,392	912	2.5%
ORIGINAL HIGHWAY GARAGE				
Maintenance	475	487	12	2.5%
Electric	1,800	1,800	0	0.0%
TOTAL	2,275	2,287	12	0.5%
NORTH LEVERETT FIRE STATION				
Maintenance	720	738	18	2.5%
Supplies	50	50	0	0.0%
Electric	1,080	1,080	0	0.0%
Oil	1,128	1,128	0	0.0%
TOTAL	2,978	2,996	18	0.6%
LIBRARY BUILDING				
Building repairs	4,944	5,300	356	7.2%
Supplies/equip./misc.	1,365	1,605	240	17.6%
Alarm phone	475	475	0	0.0%
Grounds maintenance	400	400	0	0.0%
Electric	16,686	16,686	0	0.0%
TOTAL	23,870	24,466	596	2.5%
TOWN BUILDING SALARIES				
Buildings and grounds supervisor	14,764	15,207	443	3.0%
Town custodian	19,418	20,000	582	3.0%
TOTAL	34,182	35,207	1,025	3.0%
**TOTAL TOWN BUILDINGS	121,247	124,346	3,099	2.6%
GRAND TOTAL	7,527,214	7,985,610	458,396	6.1%

Town debt principal offset by \$10,000 leftover funds from the fiberoptic build account, eighth payment of 10.