Actual Dollars

Category	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
GENERAL GOVERNMENT	194,861	208,010	217,635	243,065	237,371	252,006	262,094	276,285	300,713	293,785	299,755	307,170	315,354
PUBLIC SAFETY	234,768	265,959	268,055	282,558	293,147	321,637	368,211	358,270	347,924	357,618	366,472	381,122	353,721
SCHOOLS	2,450,405	2,540,094	2,615,895	2,580,679	2,745,080	3,001,138	3,142,814	3,234,713	3,378,793	3,431,135	3,478,128	3,525,669	3,670,384
PUBLIC WORKS	302,725	320,006	322,777	336,585	365,112	370,480	390,885	443,396	453,082	460,831	456,797	461,835	478,905
HUMAN SERVICES	15,436	17,436	17,960	22,460	28,400	34,831	29,864	27,972	21,320	21,701	21,944	17,047	16,258
CULTURE/RECREATION	29,113	32,272	33,932	39,942	53,338	58,125	62,336	72,512	70,603	79,142	79,696	81,286	83,236
DEBT SERVICE	48,367	53,210	66,990	94,706	57,027	123,324	129,483	127,493	124,654	125,258	121,899	124,074	154,644
MISCELLANEOUS	143,754	161,077	180,064	182,446	165,314	177,217	191,578	208,914	224,610	236,760	247,438	250,660	262,622
GRAND TOTAL	**3,419,429**	**3,598,064**	**3,723,308**	**3,782,441**	**3,944,789**	**4,338,758**	**4,577,265**	**4,749,555**	**4,921,699**	**5,006,230**	**5,072,129**	**5,148,863**	**5,335,124**

As Percentages

Category	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
GENERAL GOVERNMENT	6	6	6	6	6	6	6	6	6	6	6	6	6
PUBLIC SAFETY	7	7	7	7	7	7	8	8	7	7	7	7	7
SCHOOLS	72	71	70	68	70	69	69	68	69	69	69	68	69
PUBLIC WORKS	9	9	9	9	9	9	9	9	9	9	9	9	9
HUMAN SERVICES	0	0	0	1	1	1	1	1	0	0	0	0	0
CULTURE/RECREATION	1	1	1	1	1	1	1	2	1	2	2	2	2
DEBT SERVICE	1	1	2	3	1	3	3	3	3	3	2	2	3
MISCELLANEOUS	4	4	5	5	4	4	4	4	5	5	5	5	5
GRAND TOTAL	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**