

| Department | FY 2026 Final | FY 2027 Request | \$ Change | % Change | Notes |
|---|---------------|-----------------|-----------|----------|-------|
| TOWN MEETING | | | | | |
| Salaries | 150 | 150 | 0 | 0.0% | |
| Expenses | 500 | 500 | 0 | 0.0% | |
| TOTAL | 650 | 650 | 0 | 0.0% | |
| MODERATOR, salary | 50 | 50 | 0 | 0.0% | |
| SELECTBOARD | | | | | |
| Salaries | | | | | |
| Chair | 1,050 | 1,050 | 0 | 0.0% | |
| 2 Members | 2,000 | 2,000 | 0 | 0.0% | |
| <i>Subtotal salaries elected</i> | 3,050 | 3,050 | 0 | 0.0% | |
| Clerk | 12,513 | 12,913 | 400 | 3.2% | |
| Newsletter proofreader | 390 | 403 | 13 | 3.3% | |
| <i>Subtotal salaries appointed</i> | 12,903 | 13,316 | 413 | 3.2% | |
| Expenses | 4,526 | 4,526 | 0 | 0.0% | |
| Newsletter expenses | 6,232 | 6,388 | 156 | 2.5% | |
| <i>Subtotal expenses</i> | 10,758 | 10,914 | 156 | 1.5% | |
| TOTAL | 26,711 | 27,280 | 569 | 2.1% | |
| EMPLOYMENT PHYSICALS | 2,500 | 2,500 | 0 | 0.0% | |
| BIENNIAL AUDIT/LANDFILL MONITORING | 14,500 | 14,500 | 0 | 0.0% | |
| TOWN ADMINISTRATOR | | | | | |
| Salary | 77,001 | 79,465 | 2,464 | 3.2% | |
| Departmental Assistant | 33,694 | 34,772 | 1,078 | 3.2% | |
| <i>Subtotal</i> | 110,695 | 114,237 | 3,542 | 3.2% | |
| Expenses | 675 | 675 | 0 | 0.0% | |
| TOTAL | 111,370 | 114,912 | 3,542 | 3.2% | |
| COMPUTER/IT | | | | | |
| Firewall/Cloud Subscription/Support | 4600 | 4769 | 169 | 3.7% | |
| IT labor | 1000 | 1000 | 0 | 0.0% | |
| Equipment Needs | 1160 | 1160 | 0 | 0.0% | |
| TOTAL | 6,760 | 6,929 | 169 | 2.5% | |
| FINANCE COMMITTEE | 140 | 140 | 0 | 0.0% | |
| RESERVE FUND | 45,000 | 45,000 | 0 | 0.0% | |
| ACCOUNTANT EXPENSES | | | | | |
| Contracted Accountant | 27,000 | 27,900 | 900 | 3.3% | |
| Software Annual Fee | 3,974 | 3,974 | 0 | 0.0% | |
| Expenses | 500 | 500 | 0 | 0.0% | |
| <i>Subtotal Expenses</i> | 31,474 | 32,374 | 900 | 2.9% | |
| Accounting Assistant Salary | 3,214 | 3,316 | 102 | 3.2% | |
| TOTAL | 34,688 | 35,690 | 1,002 | 2.9% | |
| ASSESSORS | | | | | |
| Salaries | | | | | |
| Chair | 0 | 0 | 0 | 0.0% | |
| 2 Members | 950 | 950 | 0 | 0.0% | |
| <i>Subtotal Salaries elected</i> | 950 | 950 | 0 | 0.0% | |
| Expenses | | | | | |
| Service contract | 41,733 | 43,500 | 1,767 | 4.2% | |
| <i>Subtotal</i> | 41,733 | 43,500 | 1,767 | 4.2% | |
| Maps | 5,500 | 5,500 | 0 | 0.0% | |
| Dues | 60 | 60 | 0 | 0.0% | |
| Conference | 500 | 500 | 0 | 0.0% | |
| Software Maintenance | 6,500 | 6,817 | 317 | 4.9% | |
| Supplies/Misc. | 600 | 600 | 0 | 0.0% | |
| <i>Subtotal</i> | 13,160 | 13,477 | 317 | 2.4% | |
| TOTAL | 55,843 | 57,927 | 2,084 | 3.7% | |
| TREASURER | | | | | |
| Salary | 32,784 | 33,833 | 1,049 | 3.2% | |
| Annual Certification added salary | 1,000 | 1,000 | 0 | 0.0% | |
| Expenses | 8,900 | 8,900 | 0 | 0.0% | |
| TOTAL | 42,684 | 43,733 | 1,049 | 2.5% | |
| COLLECTOR | | | | | |
| Salary | 25,933 | 26,763 | 830 | 3.2% | |
| Expenses | 13,500 | 13,500 | 0 | 0.0% | |
| TOTAL | 39,433 | 40,263 | 830 | 2.1% | |
| CAPITAL PLANNING | 100 | 100 | 0 | 0.0% | |
| TOWN COUNSEL/MEDIATION | 6,000 | 6,000 | 0 | 0.0% | |
| PERSONNEL BOARD | 120 | 120 | 0 | 0.0% | |
| TOWN CLERK | | | | | |
| Salary | 33,537 | 34,610 | 1,073 | 3.2% | |
| Annual Certification added salary | 1,000 | 1,000 | 0 | 0.0% | |
| <i>Subtotal Salaries</i> | 34,537 | 35,610 | 1,073 | 3.1% | |
| Expenses | 2,711 | 2,776 | 65 | 2.4% | |
| TOTAL | 37,248 | 38,386 | 1,138 | 3.1% | |

Approved in FY 26

| Department | FY 2026 Final | FY 2027 Request | \$ Change | % Change | Notes |
|---|----------------|-----------------|-----------|----------|-------|
| ELECTIONS | | | | | |
| Salaries Poll Workers/Constable | 0 | 4,500 | 4,500 | | |
| Expenses | 0 | 475 | 475 | | |
| TOTAL | 0 | 4,975 | 4,975 | | |
| REGISTRARS | | | | | |
| Salaries, 4 Registrars | 170 | 170 | 0 | 0.0% | |
| Expenses | 50 | 50 | 0 | 0.0% | |
| TOTAL | 220 | 220 | 0 | 0.0% | |
| CONSERVATION COMMISSION | | | | | |
| Salary, Agent | 11,687 | 12,061 | 374 | 3.2% | |
| Expenses | 1,686 | 1,686 | 0 | 0.0% | |
| TOTAL | 13,373 | 13,747 | 374 | 2.8% | |
| PLANNING BOARD | 1,300 | 1,300 | 0 | 0.0% | |
| ZONING BOARD OF APPEALS | 150 | 150 | 0 | 0.0% | |
| TOWN REPORTS | 2,000 | 2,000 | 0 | 0.0% | |
| **TOTAL GENERAL GOVERNMENT | 440,840 | 456,572 | 15,732 | 3.6% | ** |
| COMBINED LEVERETT/WENDELL POLICE | | | | | |
| Salaries | | | | | |
| Chief | 111,995 | 124,945 | 12,950 | 11.6% | |
| Seargent | 74,053 | 78,342 | 4,289 | 5.8% | |
| Full Time Officer | 57,281 | 60,865 | 3,584 | 6.3% | |
| 4th full time officer | 57,281 | 60,865 | 3,584 | 6.3% | |
| Reserve Officers/training | 5,150 | 5,315 | 165 | 3.2% | |
| <i>Subtotal</i> | 305,760 | 330,332 | 24,572 | 8.0% | |
| Expenses | | | | | |
| Vehicles - Repairs | 4,000 | 4,000 | 0 | 0.0% | |
| Vehicles - Gas | 13,700 | 13,700 | 0 | 0.0% | |
| Training | 4,500 | 4,500 | 0 | 0.0% | |
| Radio/Radar | 1,500 | 1,500 | 0 | 0.0% | |
| FRCOG communications | 3,551 | 3,551 | 0 | 0.0% | |
| Dues | 2,200 | 2,200 | 0 | 0.0% | |
| Uniforms | 3,500 | 3,500 | 0 | 0.0% | |
| Supplies/Equip./Misc. | 5,335 | 6,335 | 1,000 | 18.7% | |
| Software Support | 4,200 | 5,600 | 1,400 | 33.3% | |
| Telephone | 4,050 | 4,050 | 0 | 0.0% | |
| <i>Subtotal Expenses</i> | 46,536 | 48,936 | 2,400 | 5.2% | |
| TOTAL Combined Police | 352,296 | 379,268 | 26,972 | 7.7% | |
| LEVERETT ANIMAL CONTROL | | | | | |
| Expenses - Assessment | 6,244 | 6,366 | 122 | 2.0% | |
| Expenses - Regional Dog Kennel | 385 | 462 | 77 | 20.0% | |
| TOTAL | 6,629 | 6,828 | 199 | 3.0% | |
| FIRE DEPARTMENT | | | | | |
| Salaries | | | | | |
| Chief | 81,388 | 75,000 | -6,388 | -7.8% | |
| Deputy Chief | 2,883 | | -2,883 | -100.0% | |
| Lieutenants | 2,859 | | -2,859 | -100.0% | |
| Response Pay | 12,621 | 20,174 | 7,553 | 59.8% | |
| Training | 36,322 | 38,511 | 2,189 | 6.0% | |
| <i>Subtotal</i> | 136,073 | 133,685 | -2,388 | -1.8% | |
| Expenses | | | | | |
| Training | 2,125 | 2,125 | 0 | 0.0% | |
| Equipment Maintenance | 10,039 | 10,000 | -39 | -0.4% | |
| Vehicle Fuel | 4,500 | 2,500 | -2,000 | -44.4% | |
| Vehicle Maintenance | 4,650 | 7,000 | 2,350 | 50.5% | |
| FRCOG communications | 2,368 | 2,368 | 0 | 0.0% | |
| Phones and Fax | 940 | 940 | 0 | 0.0% | |
| Radio Maintenance | 885 | 885 | 0 | 0.0% | |
| Software Support | 4,160 | 4,335 | 175 | 4.2% | |
| Brush Fires | 3,500 | 3,500 | 0 | 0.0% | |
| Supplies/Equip./Misc. | 10,006 | 9,200 | -806 | -8.1% | |
| Uniforms | 1,500 | 1,500 | 0 | 0.0% | |
| Clothing allowance | 1,500 | 1,500 | 0 | 0.0% | |
| Personal protective equipment | 9,564 | 10,000 | 436 | 4.6% | |
| <i>Subtotal</i> | 55,737 | 55,853 | 116 | 0.2% | |
| TOTAL | 191,810 | 189,538 | -2,272 | -1.2% | |
| AMBULANCE | 37,654 | 38,784 | 1,130 | 3.0% | |
| FCCIP INSPECTION PROGRAM | 7,873 | 7,873 | 0 | 0.0% | |
| ANIMAL INSPECTOR | 100 | 100 | 0 | 0.0% | |

| Department | FY 2026 Final | FY 2027 Request | \$ Change | % Change | Notes |
|--------------------------------------|------------------|------------------|-----------|----------|---|
| EMERGENCY PLANNING | | | | | |
| Salary, Director | 1,679 | 1,600 | -79 | -4.7% | |
| <i>Subtotal</i> | 1,679 | 1,600 | -79 | -4.7% | |
| Expenses | 2,130 | 1,917 | -213 | -10.0% | |
| Mass Messaging system | 2,000 | 2,316 | 316 | 15.8% | |
| <i>Subtotal</i> | 4,130 | 4,233 | 103 | 2.5% | |
| TOTAL | 5,809 | 5,833 | 24 | 0.4% | |
| TREE WARDEN, Expenses | 20,703 | 21,220 | 517 | 2.5% | |
| Tree removal/mulch on school grounds | 4,051 | 4,152 | 101 | 2.5% | |
| TOTAL | 24,754 | 25,372 | 618 | 2.5% | |
| **TOTAL PUBLIC SAFETY | 626,925 | 653,596 | 26,671 | 4.3% | ** |
| ELEMENTARY SCHOOL | | | | | |
| School Committee, salaries elected | 250 | 250 | 0 | 0.0% | |
| Elementary School | 2,352,885 | 2,435,121 | 82,236 | 3.5% | |
| Transportation | 119,375 | 122,133 | 2,758 | 2.3% | |
| Retirement | 119,614 | 133,569 | 13,955 | 11.7% | |
| Workers' Comp | 13,000 | 10,600 | -2,400 | -18.5% | |
| Unemployment | 8,090 | 8,114 | 24 | 0.3% | |
| Health Insurance | 574,001 | 680,000 | 105,999 | 18.5% | Health insurance went up 20% mid year in FY 26. |
| Life Insurance | 896 | 896 | 0 | 0.0% | |
| Medicare | 26,850 | 28,193 | 1,343 | 5.0% | |
| Building/liability Insurance | 13,000 | 13,800 | 800 | 6.2% | |
| Auto Insurance | 250 | 250 | 0 | 0.0% | |
| Elementary School Debt, Principal | 10,000 | 0 | -10,000 | -100.0% | |
| Elementary School Debt, Interest | 200 | 0 | -200 | -100.0% | |
| <i>Subtotal Elementary School</i> | 3,238,411 | 3,432,926 | 194,515 | 6.0% | |
| REGIONAL SCHOOL | | | | | |
| Regional School | 1,863,803 | 1,941,652 | 77,849 | 4.2% | |
| Regional School Debt | 42,273 | 86,012 | 43,739 | 103.5% | |
| <i>Subtotal Regional School</i> | 1,906,076 | 2,027,664 | 121,588 | 6.4% | |
| **EDUCATION | 5,144,487 | 5,460,590 | 316,103 | 6.1% | ** |
| HIGHWAY DEPARTMENT | | | | | |
| Salaries | | | | | |
| Superintendent salary | 79,036 | 81,566 | 2,530 | 3.2% | |
| Superintendent Emergency Response | 10,000 | 10,000 | 0 | 0.0% | |
| Foreman/Mechanic | 65,803 | 67,908 | 2,105 | 3.2% | |
| Driver/Laborer | 55,917 | 61,775 | 5,858 | 10.5% | |
| Part time Laborer | 7,910 | 8,163 | 253 | 3.2% | |
| <i>Subtotal</i> | 218,666 | 229,412 | 10,746 | 4.9% | |
| Overtime | 3,000 | 3,000 | 0 | 0.0% | |
| Expenses | | | | | |
| Maintenance | | | | | |
| Equipment/Rental | 8,000 | 8,000 | 0 | 0.0% | |
| Lumber/fence/paint | 1,000 | 1,000 | 0 | 0.0% | |
| Pipes/culverts | 1,500 | 1,500 | 0 | 0.0% | |
| Street signs | 1,500 | 1,500 | 0 | 0.0% | |
| Stone/gravel/sand | 7,500 | 7,500 | 0 | 0.0% | |
| Gravel road maintenance | 7,000 | 7,000 | 0 | 0.0% | |
| Calcium chloride | 1,500 | 1,500 | 0 | 0.0% | |
| Asphalt/blacktop | 34,000 | 34,000 | 0 | 0.0% | |
| Line striping | 12,000 | 12,000 | 0 | 0.0% | |
| Bridge maintenance | 5,000 | 5,000 | 0 | 0.0% | |
| Clothing Allowance | 1,200 | 1,200 | 0 | 0.0% | |
| Uniforms | 3,040 | 3,040 | 0 | 0.0% | |
| Machinery | | | | | |
| Gas/oil/diesel | 28,456 | 28,456 | 0 | 0.0% | |
| Tires/batteries | 1,400 | 1,400 | 0 | 0.0% | |
| Repairs | 16,860 | 18,860 | 2,000 | 11.9% | |
| Parts/tools/equipment | 19,697 | 21,579 | 1,882 | 9.6% | |
| Office/Administration | | | | | |
| Training | 700 | 700 | 0 | 0.0% | |
| Supplies/Equip./Misc. | 500 | 500 | 0 | 0.0% | |
| FRCOG bidding | 2,990 | 3,144 | 154 | 5.2% | FRCOG bidding cost increased |
| Engineering | 1,200 | 1,200 | 0 | 0.0% | |
| DOT drug testing | 240 | 240 | 0 | 0.0% | |
| <i>Subtotal</i> | 155,283 | 159,319 | 4,036 | 2.6% | |
| TOTAL | 376,949 | 391,731 | 14,782 | 3.9% | |
| WINTER MAINTENANCE | | | | | |
| Salaries | 17,520 | 18,080 | 560 | 3.2% | |
| Expenses, Salt/Sand/Misc. | 57,835 | 58,830 | 995 | 1.7% | |
| TOTAL | 75,355 | 76,910 | 1,555 | 2.1% | |
| TOTAL HIGHWAY AND WINTER | 452,304 | 468,641 | 16,337 | 3.6% | |

| Department | FY 2026 Final | FY 2027 Request | \$ Change | % Change | Notes |
|-----------------------------------|----------------|-----------------|---------------|--------------|-------|
| STREET LIGHTS | 3,550 | 3,550 | 0 | 0.0% | |
| TRANSFER STATION | | | | | |
| Salaries | | | | | |
| Transfer Station Coordinator | 9,871 | 10,187 | 316 | 3.2% | |
| Transfer Station Supervisors | 12,458 | 12,857 | 399 | 3.2% | |
| Transfer Station Attendants | 10,500 | 10,836 | 336 | 3.2% | |
| <i>Subtotal</i> | 32,829 | 33,880 | 1,051 | 3.2% | |
| Expenses | | | | | |
| FCSWMD | 9,871 | 11,260 | 1,389 | 14.1% | |
| Recycling Hauling | 13,144 | 13,144 | 0 | 0.0% | |
| Bulky Waste hauling | 25,016 | 25,225 | 209 | 0.8% | |
| Scrap Metal Hauling | 2,200 | 2,200 | 0 | 0.0% | |
| Trash Hauling | 21,094 | 21,220 | 126 | 0.6% | |
| Compost Hauling | 200 | 200 | 0 | 0.0% | |
| Permits | 500 | 500 | 0 | 0.0% | |
| Stickers | 800 | 800 | 0 | 0.0% | |
| Maintenance | 300 | 300 | 0 | 0.0% | |
| Electricity/Phone | 900 | 900 | 0 | 0.0% | |
| Supplies/Equip./Misc. | 400 | 400 | 0 | 0.0% | |
| Hazardous Waste | 900 | 900 | 0 | 0.0% | |
| Electronics | 550 | 550 | 0 | 0.0% | |
| Station Inspection | 150 | 200 | 50 | 33.3% | |
| <i>Subtotal</i> | 76,025 | 77,799 | 1,774 | 2.3% | |
| TOTAL | 108,854 | 111,679 | 2,825 | 2.6% | |
| CEMETERIES | | | | | |
| North and Village | 1,100 | 1,100 | 0 | 0.0% | |
| TOTAL | 1,100 | 1,100 | 0 | 0.0% | |
| **TOTAL PUBLIC WORKS | 565,808 | 584,970 | 19,162 | 3.4% | ** |
| BOARD OF HEALTH | | | | | |
| Salaries | | | | | |
| Chair | 400 | 400 | 0 | 0.0% | |
| 4 Members | 800 | 800 | 0 | 0.0% | |
| <i>Subtotal Salaries elected</i> | 1,200 | 1,200 | 0 | 0.0% | |
| Expenses | | | | | |
| | 1,378 | 1,378 | 0 | 0.0% | |
| TOTAL | 2,578 | 2,578 | 0 | 0.0% | |
| HEALTH AGENT | 6,180 | 6,378 | 198 | 3.2% | |
| COUNCIL ON AGING | | | | | |
| Salaries | 10,440 | 10,774 | 334 | 3.2% | |
| Expenses | 1,142 | 1,171 | 29 | 2.5% | |
| TOTAL | 11,582 | 11,945 | 363 | 3.1% | |
| VETERANS' SERVICES | 6,026 | 6,876 | 850 | 14.1% | |
| VETERANS' BENEFITS | 4,725 | 4,725 | 0 | 0.0% | |
| **TOTAL HUMAN SERVICES | 31,091 | 32,502 | 1,411 | 4.5% | ** |
| LIBRARY | | | | | |
| Salaries | | | | | |
| Director | 40,470 | 41,765 | 1,295 | 3.2% | |
| Library Cataloger | 17,299 | 17,853 | 554 | 3.2% | |
| Library Assistant | 9,907 | 10,224 | 317 | 3.2% | |
| Programming Librarian | 17,675 | 18,240 | 565 | 3.2% | |
| Substitutes | 2,980 | 3,075 | 95 | 3.2% | |
| <i>Subtotal</i> | 88,331 | 91,157 | 2,826 | 3.2% | |
| Expenses | | | | | |
| Computer Expenses | 603 | 603 | 0 | 0.0% | |
| Copiers & Printer Expenses | 212 | 212 | 0 | 0.0% | |
| C/WMARS annual fee | 5,113 | 5,113 | 0 | 0.0% | |
| Materials | 23,475 | 25,057 | 1,582 | 6.7% | |
| Mileage | 275 | 275 | 0 | 0.0% | |
| Miscellaneous | 323 | 323 | 0 | 0.0% | |
| Postage and PO Box Rental | 243 | 243 | 0 | 0.0% | |
| Office Supplies/Equipment | 1,938 | 1,938 | 0 | 0.0% | |
| Telephone | 565 | 565 | 0 | 0.0% | |
| Internet/Website | 1,722 | 1,722 | 0 | 0.0% | |
| <i>Subtotal</i> | 34,469 | 36,051 | 1,582 | 4.6% | |
| TOTAL | 122,800 | 127,208 | 4,408 | 3.6% | |
| HISTORICAL COMMISSION | 200 | 200 | 0 | 0.0% | |
| HARVEST FESTIVAL | 75 | 75 | 0 | 0.0% | |
| **TOTAL CULTURE/RECREATION | 123,075 | 127,483 | 4,408 | 3.6% | ** |

| Department | FY 2026 Final | FY 2027 Request | \$ Change | % Change | Notes |
|---|------------------|------------------|----------------|---------------|---|
| TOWN DEBT PRINCIPAL | 250,446 | 206,031 | -44,415 | -17.7% | Town debt principal offset by \$10,000 leftover funds from the fiberoptic build account, ninth payment of 10. |
| TOWN DEBT INTEREST | 66,402 | 49,647 | -16,755 | -25.2% | |
| RANS/BORROWING FEES | 2,000 | 2,000 | 0 | 0.0% | |
| **TOTAL DEBT SERVICE | 318,848 | 257,678 | -61,170 | -19.2% | ** |
| FRCOG (Statutory and Regional Services) | 16,064 | 17,439 | 1,375 | 8.6% | |
| STABILIZATION | 215,000 | 215,000 | 0 | 0.0% | |
| OPEB (Other Post Employment Benefits) Fund | 10,000 | | -10,000 | -100.0% | |
| RETIREMENT | 140,104 | 156,800 | 16,696 | 11.9% | |
| WORKERS' COMPENSATION | 9,000 | 14,000 | 5,000 | 55.6% | |
| UNEMPLOYMENT | 4,987 | 5,137 | 150 | 3.0% | |
| HEALTH INSURANCE | 260,165 | 308,000 | 47,835 | 18.4% | |
| LIFE INSURANCE | 400 | 400 | 0 | 0.0% | |
| MEDICARE | 16,975 | 17,824 | 849 | 5.0% | |
| TOWN INSURANCE | | | | | |
| Property, liability, auto | 36,000 | 36,500 | 500 | 1.4% | |
| Police and Fire Accident/Disability | 11,300 | 12,000 | 700 | 6.2% | |
| TOTAL | 47,300 | 48,500 | 1,200 | 2.5% | |
| **TOTAL MISCELLANEOUS | 719,995 | 783,100 | 63,105 | 8.8% | ** |
| TOWN HALL BUILDING | | | | | |
| Internet | 960 | 960 | 0 | 0.0% | |
| Maintenance | 4,500 | 4,775 | 275 | 6.1% | |
| Supplies/Equip/Misc. | 1,806 | 1,806 | 0 | 0.0% | |
| Elevator inspection | 1,540 | 1,540 | 0 | 0.0% | |
| Electricity | 6,480 | 6,755 | 275 | 4.2% | |
| Heating Oil | 4,512 | 4,512 | 0 | 0.0% | |
| Telephones | 2,000 | 2,000 | 0 | 0.0% | |
| Grounds maintenance | 200 | 200 | 0 | 0.0% | |
| TOTAL | 21,998 | 22,548 | 550 | 2.5% | |
| PUBLIC SAFETY COMPLEX | | | | | |
| Telephones | 2,000 | 2,000 | 0 | 0.0% | |
| Maintenance | 8,600 | 9,067 | 467 | 5.4% | |
| Supplies | 2,102 | 2,102 | 0 | 0.0% | |
| Electricity | 10,710 | 11,178 | 468 | 4.4% | |
| Heating Oil/Propane | 11,280 | 11,280 | 0 | 0.0% | |
| Internet | 1,400 | 1,400 | 0 | 0.0% | |
| Septic | 600 | 600 | 0 | 0.0% | |
| Floor drains | 500 | 500 | 0 | 0.0% | |
| Grounds maintenance | 200 | 200 | 0 | 0.0% | |
| TOTAL | 37,392 | 38,327 | 935 | 2.5% | |
| ORIGINAL HIGHWAY GARAGE | | | | | |
| Maintenance | 487 | 487 | 0 | 0.0% | |
| Electric | 1,800 | 1,800 | 0 | 0.0% | |
| TOTAL | 2,287 | 2,287 | 0 | 0.0% | |
| NORTH LEVERETT FIRE STATION | | | | | |
| Maintenance | 738 | 738 | 0 | 0.0% | |
| Supplies | 50 | 50 | 0 | 0.0% | |
| Electric | 1,080 | 1,080 | 0 | 0.0% | |
| Oil | 1,128 | 1,128 | 0 | 0.0% | |
| TOTAL | 2,996 | 2,996 | 0 | 0.0% | |
| LIBRARY BUILDING | | | | | |
| Building repairs | 5,300 | 5,300 | 0 | 0.0% | |
| Supplies/equip./misc. | 1,605 | 1,911 | 306 | 19.1% | |
| Alarm phone | 475 | 475 | 0 | 0.0% | |
| Grounds maintenance | 400 | 400 | 0 | 0.0% | |
| Electric | 16,686 | 16,992 | 306 | 1.8% | |
| TOTAL | 24,466 | 25,078 | 612 | 2.5% | |
| TOWN BUILDING SALARIES | | | | | |
| Buildings and grounds supervisor | 15,207 | 15,693 | 486 | 3.2% | |
| Truck Stipend | | 500 | | | |
| Town custodian | 20,000 | 20,640 | 640 | 3.2% | |
| TOTAL | 35,207 | 36,833 | 1,626 | 4.6% | |
| **TOTAL TOWN BUILDINGS | 124,346 | 128,069 | 3,723 | 3.0% | ** |
| GRAND TOTAL | 8,095,415 | 8,484,560 | 389,145 | 4.8% | |

2026 final is different from 2025 ATM because of budget additions voted in 11/2025