

Department	FY 2026 Final	FY 2027 Request	\$ Change	% Change	Notes
TOWN MEETING					
Salaries	150	150	0	0.0%	
Expenses	500	500	0	0.0%	
TOTAL	650	650	0	0.0%	
MODERATOR, salary	50	50	0	0.0%	
SELECTBOARD					
Salaries					
Chair	1,050	1,050	0	0.0%	
2 Members	2,000	2,000	0	0.0%	
<i>Subtotal salaries elected</i>	3,050	3,050	0	0.0%	
Clerk	12,513	12,913	400	3.2%	
Newsletter proofreader	390	403	13	3.3%	
<i>Subtotal salaries appointed</i>	12,903	13,316	413	3.2%	
Expenses	4,526	4,526	0	0.0%	
Newsletter expenses	6,232	6,388	156	2.5%	
<i>Subtotal expenses</i>	10,758	10,914	156	1.5%	
TOTAL	26,711	27,280	569	2.1%	
EMPLOYMENT PHYSICALS	2,500	2,500	0	0.0%	
BIENNIAL AUDIT/LANDFILL MONITORING	14,500	14,500	0	0.0%	
TOWN ADMINISTRATOR					
Salary	77,001	79,465	2,464	3.2%	
Departmental Assistant	33,694	34,772	1,078	3.2%	
<i>Subtotal</i>	110,695	114,237	3,542	3.2%	
Expenses	675	675	0	0.0%	
TOTAL	111,370	114,912	3,542	3.2%	
COMPUTER/IT					
Firewall/Cloud Subscription/Support	4600	4769	169	3.7%	
IT labor	1000	1000	0	0.0%	
Equipment Needs	1160	1160	0	0.0%	
TOTAL	6,760	6,929	169	2.5%	
FINANCE COMMITTEE	140	140	0	0.0%	
RESERVE FUND	45,000	45,000	0	0.0%	
ACCOUNTANT EXPENSES					
Contracted Accountant	27,000	27,900	900	3.3%	
Software Annual Fee	3,974	3,974	0	0.0%	
Expenses	500	500	0	0.0%	
<i>Subtotal Expenses</i>	31,474	32,374	900	2.9%	
Accounting Assistant Salary	3,214	3,316	102	3.2%	
TOTAL	34,688	35,690	1,002	2.9%	
ASSESSORS					
Salaries					
Chair	0	0	0	0.0%	
2 Members	950	950	0	0.0%	
<i>Subtotal Salaries elected</i>	950	950	0	0.0%	
Expenses					
Service contract	41,733	43,500	1,767	4.2%	
<i>Subtotal</i>	41,733	43,500	1,767	4.2%	
Maps	5,500	5,500	0	0.0%	
Dues	60	60	0	0.0%	
Conference	500	500	0	0.0%	
Software Maintenance	6,500	6,817	317	4.9%	
Supplies/Misc.	600	600	0	0.0%	
<i>Subtotal</i>	13,160	13,477	317	2.4%	
TOTAL	55,843	57,927	2,084	3.7%	
TREASURER					
Salary	32,784	33,833	1,049	3.2%	
Annual Certification added salary	1,000	1,000	0	0.0%	
Expenses	8,900	8,900	0	0.0%	
TOTAL	42,684	43,733	1,049	2.5%	
COLLECTOR					
Salary	25,933	26,763	830	3.2%	
Expenses	13,500	13,500	0	0.0%	
TOTAL	39,433	40,263	830	2.1%	
CAPITAL PLANNING	100	100	0	0.0%	
TOWN COUNSEL/MEDIATION	6,000	6,000	0	0.0%	
PERSONNEL BOARD	120	120	0	0.0%	
TOWN CLERK					
Salary	33,537	34,610	1,073	3.2%	
Annual Certification added salary	1,000	1,000	0	0.0%	
<i>Subtotal Salaries</i>	34,537	35,610	1,073	3.1%	
Expenses	2,711	2,776	65	2.4%	
TOTAL	37,248	38,386	1,138	3.1%	

Approved in FY 26

Department	FY 2026 Final	FY 2027 Request	\$ Change	% Change	Notes
ELECTIONS					
Salaries Poll Workers/Constable	0	4,500	4,500		
Expenses	0	475	475		
TOTAL	0	4,975	4,975		
REGISTRARS					
Salaries, 4 Registrars	170	170	0	0.0%	
Expenses	50	50	0	0.0%	
TOTAL	220	220	0	0.0%	
CONSERVATION COMMISSION					
Salary, Agent	11,687	12,061	374	3.2%	
Expenses	1,686	1,686	0	0.0%	
TOTAL	13,373	13,747	374	2.8%	
PLANNING BOARD	1,300	1,300	0	0.0%	
ZONING BOARD OF APPEALS	150	150	0	0.0%	
TOWN REPORTS	2,000	2,000	0	0.0%	
**TOTAL GENERAL GOVERNMENT	440,840	456,572	15,732	3.6%	**
COMBINED LEVERETT/WENDELL POLICE					
Salaries					
Chief	111,995	124,945	12,950	11.6%	
Seargent	74,053	78,342	4,289	5.8%	
Full Time Officer	57,281	60,865	3,584	6.3%	
4th full time officer	57,281	64,591	7,310	12.8%	
Reserve Officers/training	5,150	5,315	165	3.2%	
<i>Subtotal</i>	305,760	334,058	28,298	9.3%	
Expenses					
Vehicles - Repairs	4,000	4,000	0	0.0%	
Vehicles - Gas	13,700	13,700	0	0.0%	
Training	4,500	4,500	0	0.0%	
Radio/Radar	1,500	1,500	0	0.0%	
FRCOG communications	3,551	3,551	0	0.0%	
Dues	2,200	2,200	0	0.0%	
Uniforms	3,500	3,500	0	0.0%	
Supplies/Equip./Misc.	5,335	6,335	1,000	18.7%	
Software Support	4,200	5,600	1,400	33.3%	
Telephone	4,050	4,050	0	0.0%	
<i>Subtotal Expenses</i>	46,536	48,936	2,400	5.2%	
TOTAL Combined Police	352,296	382,994	30,698	8.7%	
LEVERETT ANIMAL CONTROL					
Expenses - Assessment	6,244	6,366	122	2.0%	
Expenses - Regional Dog Kennel	385	462	77	20.0%	
TOTAL	6,629	6,828	199	3.0%	
FIRE DEPARTMENT					
Salaries					
Chief	81,388	75,000	-6,388	-7.8%	
Deputy Chief	2,883		-2,883	-100.0%	
Lieutenants	2,859		-2,859	-100.0%	
Response Pay	12,621	20,233	7,612	60.3%	
Training	36,322	38,624	2,302	6.3%	
<i>Subtotal</i>	136,073	133,857	-2,216	-1.6%	
Expenses					
Training	2,125	2,125	0	0.0%	
Equipment Maintenance	10,039	10,000	-39	-0.4%	
Vehicle Fuel	4,500	2,500	-2,000	-44.4%	
Vehicle Maintenance	4,650	7,000	2,350	50.5%	
FRCOG communications	2,368	2,368	0	0.0%	
Phones and Fax	940	940	0	0.0%	
Radio Maintenance	885	885	0	0.0%	
Software Support	4,160	4,335	175	4.2%	
Brush Fires	3,500	3,500	0	0.0%	
Supplies/Equip./Misc.	10,006	9,200	-806	-8.1%	
Uniforms	1,500	1,500	0	0.0%	
Clothing allowance	1,500	1,500	0	0.0%	
Personal protective equipment	9,564	10,000	436	4.6%	
<i>Subtotal</i>	55,737	55,853	116	0.2%	
TOTAL	191,810	189,710	-2,100	-1.1%	
AMBULANCE	37,654	38,784	1,130	3.0%	
FCCIP INSPECTION PROGRAM	7,873	7,873	0	0.0%	
ANIMAL INSPECTOR	100	100	0	0.0%	

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EMERGENCY PLANNING					
Salary, Director	1,679	1,600	-79	-4.7%	
<i>Subtotal</i>	1,679	1,600	-79	-4.7%	
Expenses	2,130	1,917	-213	-10.0%	
Mass Messaging system	2,000	2,316	316	15.8%	
<i>Subtotal</i>	4,130	4,233	103	2.5%	
TOTAL	5,809	5,833	24	0.4%	
TREE WARDEN, Expenses	20,703	21,220	517	2.5%	
Tree removal/mulch on school grounds	4,051	4,152	101	2.5%	
TOTAL	24,754	25,372	618	2.5%	
**TOTAL PUBLIC SAFETY	626,925	657,494	30,569	4.9%	**
ELEMENTARY SCHOOL					
School Committee, salaries elected	250	250	0	0.0%	
Elementary School	2,352,885	2,435,121	82,236	3.5%	
Transportation	119,375	122,133	2,758	2.3%	
Retirement	119,614	133,569	13,955	11.7%	
Workers' Comp	13,000	10,600	-2,400	-18.5%	
Unemployment	8,090	8,114	24	0.3%	
Health Insurance	574,001	654,215	80,214	14.0%	Health insurance went up 20% mid year in FY 26. Another increase expected for FY 27
Life Insurance	896	896	0	0.0%	
Medicare	26,850	28,193	1,343	5.0%	
Building/liability Insurance	13,000	13,800	800	6.2%	
Auto Insurance	250	250	0	0.0%	
Elementary School Debt, Principal	10,000	0	-10,000	-100.0%	
Elementary School Debt, Interest	200	0	-200	-100.0%	
<i>Subtotal Elementary School</i>	3,238,411	3,407,141	168,730	5.2%	
REGIONAL SCHOOL					
Regional School	1,863,803	1,941,652	77,849	4.2%	
Regional School Debt	42,273	86,012	43,739	103.5%	
<i>Subtotal Regional School</i>	1,906,076	2,027,664	121,588	6.4%	
**EDUCATION	5,144,487	5,434,805	290,318	5.6%	**
HIGHWAY DEPARTMENT					
Salaries					
Superintendent salary	79,036	81,566	2,530	3.2%	
Superintendent Emergency Response	10,000	10,000	0	0.0%	
Foreman/Mechanic	65,803	67,908	2,105	3.2%	
Driver/Laborer	55,917	61,775	5,858	10.5%	
Part time Laborer	7,910	8,163	253	3.2%	
<i>Subtotal</i>	218,666	229,412	10,746	4.9%	
Overtime	3,000	3,000	0	0.0%	
Expenses					
Maintenance					
Equipment/Rental	8,000	8,000	0	0.0%	
Lumber/fence/paint	1,000	1,000	0	0.0%	
Pipes/culverts	1,500	1,500	0	0.0%	
Street signs	1,500	1,500	0	0.0%	
Stone/gravel/sand	7,500	7,500	0	0.0%	
Gravel road maintenance	7,000	7,000	0	0.0%	
Calcium chloride	1,500	1,500	0	0.0%	
Asphalt/blacktop	34,000	34,000	0	0.0%	
Line striping	12,000	12,000	0	0.0%	
Bridge maintenance	5,000	5,000	0	0.0%	
Clothing Allowance	1,200	1,200	0	0.0%	
Uniforms	3,040	3,040	0	0.0%	
Machinery					
Gas/oil/diesel	28,456	28,456	0	0.0%	
Tires/batteries	1,400	1,400	0	0.0%	
Repairs	16,860	18,860	2,000	11.9%	
Parts/tools/equipment	19,697	21,579	1,882	9.6%	
Office/Administration					
Training	700	700	0	0.0%	
Supplies/Equip./Misc.	500	500	0	0.0%	
FRCOG bidding	2,990	3,144	154	5.2%	FRCOG bidding cost increased
Engineering	1,200	1,200	0	0.0%	
DOT drug testing	240	240	0	0.0%	
<i>Subtotal</i>	155,283	159,319	4,036	2.6%	
TOTAL	376,949	391,731	14,782	3.9%	
WINTER MAINTENANCE					
Salaries	17,520	18,080	560	3.2%	
Expenses, Salt/Sand/Misc.	57,835	58,830	995	1.7%	
TOTAL	75,355	76,910	1,555	2.1%	
TOTAL HIGHWAY AND WINTER	452,304	468,641	16,337	3.6%	

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STREET LIGHTS	3,550	3,550	0	0.0%	
TRANSFER STATION					
Salaries					
Transfer Station Coordinator	9,871	10,187	316	3.2%	
Transfer Station Supervisors	12,458	12,857	399	3.2%	
Transfer Station Attendants	10,500	10,836	336	3.2%	
<i>Subtotal</i>	32,829	33,880	1,051	3.2%	
Expenses					
FCSWMD	9,871	11,260	1,389	14.1%	
Recycling Hauling	13,144	13,144	0	0.0%	
Bulky Waste hauling	25,016	25,225	209	0.8%	
Scrap Metal Hauling	2,200	2,200	0	0.0%	
Trash Hauling	21,094	21,220	126	0.6%	
Compost Hauling	200	200	0	0.0%	
Permits	500	500	0	0.0%	
Stickers	800	800	0	0.0%	
Maintenance	300	300	0	0.0%	
Electricity/Phone	900	900	0	0.0%	
Supplies/Equip./Misc.	400	400	0	0.0%	
Hazardous Waste	900	900	0	0.0%	
Electronics	550	550	0	0.0%	
Station Inspection	150	200	50	33.3%	
<i>Subtotal</i>	76,025	77,799	1,774	2.3%	
TOTAL	108,854	111,679	2,825	2.6%	
CEMETERIES					
North and Village	1,100	1,100	0	0.0%	
TOTAL	1,100	1,100	0	0.0%	
**TOTAL PUBLIC WORKS	565,808	584,970	19,162	3.4%	**
BOARD OF HEALTH					
Salaries					
Chair	400	400	0	0.0%	
4 Members	800	800	0	0.0%	
<i>Subtotal Salaries elected</i>	1,200	1,200	0	0.0%	
Expenses	1,378	1,378	0	0.0%	
TOTAL	2,578	2,578	0	0.0%	
HEALTH AGENT	6,180	6,378	198	3.2%	
COUNCIL ON AGING					
Salaries	10,440	10,774	334	3.2%	
Expenses	1,142	1,171	29	2.5%	
TOTAL	11,582	11,945	363	3.1%	
VETERANS' SERVICES	6,026	6,876	850	14.1%	Assessment increase
VETERANS' BENEFITS	4,725	4,725	0	0.0%	
**TOTAL HUMAN SERVICES	31,091	32,502	1,411	4.5%	**
LIBRARY					
Salaries					
Director	40,470	41,765	1,295	3.2%	
Library Cataloger	17,299	17,853	554	3.2%	
Library Assistant	9,907	10,224	317	3.2%	
Programming Librarian	17,675	18,240	565	3.2%	
Substitutes	2,980	3,075	95	3.2%	
<i>Subtotal</i>	88,331	91,157	2,826	3.2%	
Expenses					
Computer Expenses	603	603	0	0.0%	
Copiers & Printer Expenses	212	212	0	0.0%	
C/WMARS annual fee	5,113	5,113	0	0.0%	
Materials	23,475	25,057	1,582	6.7%	
Mileage	275	275	0	0.0%	
Miscellaneous	323	323	0	0.0%	
Postage and PO Box Rental	243	243	0	0.0%	
Office Supplies/Equipment	1,938	1,938	0	0.0%	
Telephone	565	565	0	0.0%	
Internet/Website	1,722	1,722	0	0.0%	
<i>Subtotal</i>	34,469	36,051	1,582	4.6%	
TOTAL	122,800	127,208	4,408	3.6%	
HISTORICAL COMMISSION	200	200	0	0.0%	
HARVEST FESTIVAL	75	75	0	0.0%	
**TOTAL CULTURE/RECREATION	123,075	127,483	4,408	3.6%	**

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TOWN DEBT PRINCIPAL	250,446	206,031	-44,415	-17.7%	Town debt principal offset by \$10,000 leftover funds from the fiberoptic build account, ninth payment of 10.
TOWN DEBT INTEREST	66,402	49,647	-16,755	-25.2%	
RANS/BORROWING FEES	2,000	2,000	0	0.0%	
**TOTAL DEBT SERVICE	318,848	257,678	-61,170	-19.2%	**
FRCOG (Statutory and Regional Services)	16,064	17,439	1,375	8.6%	
STABILIZATION	215,000	215,000	0	0.0%	
OPEB (Other Post Employment Benefits) Fund	10,000		-10,000	-100.0%	
RETIREMENT	140,104	156,800	16,696	11.9%	
WORKERS' COMPENSATION	9,000	14,000	5,000	55.6%	
UNEMPLOYMENT	4,987	5,137	150	3.0%	
HEALTH INSURANCE	260,165	296,500	36,150	14.0%	
LIFE INSURANCE	400	400	0	0.0%	
MEDICARE	16,975	17,824	849	5.0%	
TOWN INSURANCE					
Property, liability, auto	36,000	36,500	500	1.4%	
Police and Fire Accident/Disability	11,300	12,000	700	6.2%	
TOTAL	47,300	48,500	1,200	2.5%	
**TOTAL MISCELLANEOUS	719,995	771,600	51,605	7.2%	**
TOWN HALL BUILDING					
Internet	960	960	0	0.0%	
Maintenance	4,500	4,775	275	6.1%	
Supplies/Equip/Misc.	1,806	1,806	0	0.0%	
Elevator inspection	1,540	1,540	0	0.0%	
Electricity	6,480	6,755	275	4.2%	
Heating Oil	4,512	4,512	0	0.0%	
Telephones	2,000	2,000	0	0.0%	
Grounds maintenance	200	200	0	0.0%	
TOTAL	21,998	22,548	550	2.5%	
PUBLIC SAFETY COMPLEX					
Telephones	2,000	2,000	0	0.0%	
Maintenance	8,600	9,067	467	5.4%	
Supplies	2,102	2,102	0	0.0%	
Electricity	10,710	11,178	468	4.4%	
Heating Oil/Propane	11,280	11,280	0	0.0%	
Internet	1,400	1,400	0	0.0%	
Septic	600	600	0	0.0%	
Floor drains	500	500	0	0.0%	
Grounds maintenance	200	200	0	0.0%	
TOTAL	37,392	38,327	935	2.5%	
ORIGINAL HIGHWAY GARAGE					
Maintenance	487	487	0	0.0%	
Electric	1,800	1,800	0	0.0%	
TOTAL	2,287	2,287	0	0.0%	
NORTH LEVERETT FIRE STATION					
Maintenance	738	738	0	0.0%	
Supplies	50	50	0	0.0%	
Electric	1,080	1,080	0	0.0%	
Oil	1,128	1,128	0	0.0%	
TOTAL	2,996	2,996	0	0.0%	
LIBRARY BUILDING					
Building repairs	5,300	5,300	0	0.0%	
Supplies/equip./misc.	1,605	1,911	306	19.1%	
Alarm phone	475	475	0	0.0%	
Grounds maintenance	400	400	0	0.0%	
Electric	16,686	16,992	306	1.8%	
TOTAL	24,466	25,078	612	2.5%	
TOWN BUILDING SALARIES					
Buildings and grounds supervisor	15,207	15,693	486	3.2%	
Truck Stipend		500			
Town custodian	20,000	20,640	640	3.2%	
TOTAL	35,207	36,833	1,626	4.6%	
**TOTAL TOWN BUILDINGS	124,346	128,069	3,723	3.0%	**
GRAND TOTAL	8,095,415	8,451,173	355,758	4.4%	

2026 final is different from 2025 ATM because of budget additions voted in 11/2025